FIVE STORY ADMINISTRATION BUILDING RENOVATION

Functional Area: Management Services

Department: General Services

Project Description/Justification:

This project will involve completion of a feasibility study and subsequent renovation of the five-story Administration Building. Work will include carpet replacement, ADA (Americans with Disabilities Act) compliance, **HVAC** (heating/ventilation/airconditioning) upgrades, painting, replacement furniture, relocation funding, systems and roof replacement for this building. This funding is necessary in order to accommodate moves by various departments after completion of the Community Development Service Center. FY2006-2007, the building will be over 20 years old and the life span of the HVAC and roof systems will have been reached.

Facility Plan:

Space Allocation Plan and the County Master Plan.

Location/Site Status:

9901 Lori Road, Chesterfield, Virginia.

Estimated Project Costs:

Total project cost is estimated at \$2,885,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

Inadequate office may negatively impact employee efficiency. Antiquated systems will continue to become more costly to maintain. The cost of leasing properties for county offices will continue to be a financial burden.

Financing / Operating Budget Impact

	Prior								TOTAL
	Years	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY04-10
Financing									
General Fund	\$0	\$0	\$0	\$1,070,100	\$0	\$0	\$0	\$0	\$1,070,100
Debt Funded	0	0	0	0	1,814,900	0	0	0	1,814,900
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$0	\$0	\$0	\$1,070,100	\$1,814,900	\$0	\$0	\$0	\$2,885,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	